## SOUTH YORKSHIRE PENSIONS AUTHORITY LOCAL PENSION BOARD EXPENDITURE TO Q/E 31/12/17

|                                       | ORIGINAL<br>OUTTURN | REVISED<br>OUTURN | ACTUAL<br>OUTTURN | 2017-18<br>VARIANCE | Note |
|---------------------------------------|---------------------|-------------------|-------------------|---------------------|------|
| LOCAL PENSION BOARD                   |                     |                   |                   |                     |      |
| Travel, Accommodation and Subsistence | 3,500               | 2,500             | 498               | 2,002               | 1    |
| Training                              | 8,000               | 5,000             | 913               | 4,087               | 1    |
| Professional Advice                   | 3,500               | 2,500             | 2,240             | 260                 | 2    |
|                                       |                     |                   |                   |                     |      |
|                                       | 15,000              | 10,000            | 3,651             | 6,349               |      |

<sup>1.</sup> Expenditure has been minimal against this budget as the Local Pension Board has only incurred travel expense claims, subsistence and training expenses at the end of Qtr3

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<sup>2.</sup> Professional Indemnity Insurance expenditure for LPB